

Priority: Safe Communities
Sub-Priority: Community Safety
Impact: Keeping people and communities safe

What we said we would do in 2014/15: -

- 1. Contribute to the delivery of the North Wales Community Safety Plan priorities:**
- Reduce the impact of domestic abuse on high risk repeat victims
 - Raise awareness of sexual violence amongst young people
 - Manage the impacts of anti-social behaviour
 - Manage the impacts of substance misuse

Progress Status	Progress RAG	G	Outcome RAG	G
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Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
IPSC1M1 - Fewer high risk repeat victims of domestic abuse	Chief Officer – Planning and Environment	28%	28%	28%	28%	G	G
IPSC1M2 - Numbers of schools accessing Cats Paw Theatre Productions		12 schools (100%)	6 schools	12 schools	66% (4 schools)	G	G
IPSC1M3 - Percentage of young people reporting increased awareness following Performances of Cats Paw Production		90%	87%	90%	90% (for 13/14)	N/A	N/A
IPSC1M4 - Achieve a waiting time of less than 20		67.08%	80%	80%	99.17%	G	G

days from referral to treatment (KPI 2)							
IPSC1M5 - Substance Misuse Treatment Completes (KPI 6)		69.53%	80%	80%	60%	A	A
SCY/003a - All young people on a statutory order with a substance misuse issue are offered an appointment with a substance misuse worker within 5 working days *	Chief Officer – Social Care	88.6%	85% - 100%	85% - 100%	100%	G	G
SCY/003b - All young people on a statutory order with a substance misuse issue are offered an intervention within 10 working days *		100%	85% - 100%	85% - 100%	100%	G	G

Risks to Manage

Net Score = Risk level as it is now

Target Score = Anticipated risk level when all actions are completed / satisfactory arrangements are in place

Risk	Manager Responsible	Net Score	Risk Trend	Target Score	Target Score Date
How we can improve the public's perception of safety in the community	Chief Officer – Planning & Environment	A	↔	G	
Ensuring that new Community Safety Partnership arrangements work effectively	Chief Officer – Planning & Environment	A	↔	G	

2. Reduce fear of crime by:

- Making best use of the latest technologies including closed circuit television (CCTV)
- Ensuring the street-lighting system is working effectively
- Removing graffiti within the Streetscene timescales

Progress Status	Progress RAG	G	Outcome RAG	G
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Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
THS/009 - The average number of calendar days taken to repair street lamp failures during the year	Chief Officer – Transport and Streetscene	3 days	3 days	3 days	3 Days	G	G
IPSC2M5 - Installation and replacement of structurally failed street lighting columns		5%	5%	6% per year	1.55%	G	G
Remove graffiti from Council buildings and property within the agreed Streetscene timescales		2 working days	2 working days	2 working days	2 working days	G	G
Percentage of wards who have agreed a protocol for EVAs and identified priority areas.		100%	90% - 100%	90% - 100%	20%	A	G

3. Develop further awareness and profile of the Council's approach to Safeguarding which includes the wider issues of prevention of human trafficking and sexual exploitation.

Progress Status	Progress RAG	A	Outcome RAG	A
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Risks to Manage

Net Score = Risk level as it is now

Target Score = Anticipated risk level when all actions are completed / satisfactory arrangements are in place

Risk	Manager Responsible	Net Score	Risk Trend	Target Score	Target Score Date
How we can fund the provision of CCTV with local partners	Chief Officer – Organisational Change	A	↔	G	

Priority: Safe Communities
Sub-Priority: Traffic and Road Management
Impact: Improving road safety

What we said we would do in 2014/15: -

1. Complete implementation of the final phase of our 20mph zones outside schools.

Progress Status	Progress RAG	A	Outcome RAG	G
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Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
IPSC2M1 - Implement 20 mph advisory zones	Chief Officer Streetscene and Transportation	0 schools in 2013/14	65 schools	90 schools (All Schools)	0 schools	A	G

Risks to Manage

Net Score = Risk level as it is now

Target Score = Anticipated risk level when all actions are completed / satisfactory arrangements are in place

Risk	Manager Responsible	Net Score	Risk Trend	Target Score	Target Score Date
Gaining public and local support for our road safety schemes	Chief Officer Streetscene and Transportation	A	↔	G	

2. Maintain the Council's road infrastructure to improve road safety.

Progress Status	Progress RAG	G	Outcome RAG	G
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Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
The percentage of collisions in 'collision cluster sites' investigated and actioned	Chief Officer – Transport and Streetscene	N/A New Measure	100%	100%	100%	G	G
THS/009 - The average number of calendar days taken to repair street lamp failures during the year		3 days	3 days	3 days	3 days	G	G
Time taken to respond to service requests for highway defects		N/A New Measure	1 day	1 day	1 day	G	G

3. Implement Regional Transport Plan road safety schemes.				
Progress Status	Progress RAG	A	Outcome RAG	G

Achievement Measures	Lead Officer	2013/14 Baseline Data	2014/15 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
IPSC2M7 - Implement road safety schemes	Chief Officer – Streetscene and Transportation	100%	100%	100%	35%	A	G

Risks to Manage

Net Score = Risk level as it is now

Target Score = Anticipated risk level when all actions are completed / satisfactory arrangements are in place

Risk	Manager Responsible	Net Score	Risk Trend	Target Score	Target Score Date
Being able to obtain timely decisions of statutory approval for schemes from Welsh Government	Chief Officer - Streetscene and Transportation	A	↔	G	